

TOWN OF PARKER
Full-Time Employees and Personnel Compensation
Fiscal Year 2017

FUND	Full-Time Equivalent (FTE) 2017	Employee Salaries and Hourly Costs 2017	Retirement Costs 2017	Healthcare Costs 2017	Other Benefit Costs 2017	Total Estimated Personnel Compensation 2017
GENERAL FUND	34	\$ 1,398,603	\$ 265,715	\$ 263,960	\$ 158,660	\$ 2,086,938
SPECIAL REVENUE FUNDS						
HURF	5	\$ 227,865	\$ 26,200	\$ 49,800	\$ 43,000	\$ 346,865
SCHOOL RESOURCE	1	30,125	8,250	5,300	3,950	47,625
NTF	2	94,000	19,100	26,200	10,200	149,500
LIBRARY GRANTS	1	27,500	700		2,490	30,690
CONGREGATE MEALS	3	63,000	7,250	7,455	7,100	84,805
HOME DELIVERED MEALS	3	67,900	7,800	7,385	7,400	90,485
Total Special Revenue Funds	15	\$ 510,390	\$ 69,300	\$ 96,140	\$ 74,140	\$ 749,970
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
WATER	4	\$ 169,400	\$ 19,500	\$ 30,610	\$ 19,400	\$ 238,910
Total Enterprise Funds	4	\$ 169,400	\$ 19,500	\$ 30,610	\$ 19,400	\$ 238,910
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	53	\$ 2,078,393	\$ 354,515	\$ 390,710	\$ 252,200	\$ 3,075,818